



# **BEDFORD SCHOOL DISTRICT**

**A Community of Learners**

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

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## **BEDFORD SCHOOL BOARD BUDGET MEETING**

**Monday, November 2, 2020**

**6:00 p.m.**

### **AGENDA**

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#### **PUBLIC SESSION**

**6:00 p.m. 1. Call to Order/Roll Call**

**6:01 p.m. 2. Affirm Agenda Items**

**6:01 p.m. 3. Comments or Written Statements from the Public**

*The following procedures pertain to public participation at Board meetings:*

- Written or oral statements can take up to 2 to 3 minutes per speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

**6:11 p.m. 4. Budget Development Session**

Superintendent Fournier will review the Budget Executive Summary.

Supporting Documentation:

- [Superintendent's Executive Summary FY22 Budget](#)
- [Superintendent's Enrollment Projections](#)
- [Superintendent's Elementary Enrollment Projections](#)
- [Superintendent's Elementary Staffing Projections](#)

a. Special Education

Special Services Director Kathy McKechnie will present the FY22 budget for Special Services.

Supporting Documentation:

- [Special Services FY22 Executive Summary](#)
- [Special Services FY22 Budget Detail](#)

b. CEP/Maintenance

Maintenance Director Todd Zollman will present the FY22 budget for the Capital Expenditure Plan and Maintenance Department.

Supporting Documents:

- [Maintenance FY22 Executive Summary](#)
- [Maintenance FY22 Budget Detail](#)
- [Combined Capital Expenditure Plan](#)
- [Bedford School District Sprinklers](#)
- [Fire Sprinkler and Alarm Cost](#)

**NONPUBLIC SESSION**

**TBD            5.        Nonpublic Session Per RSA 91-A:3, II (a-c)**

- If necessary

**RETURN TO PUBLIC SESSION**

**TBD            6.        Adjournment**