

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement through constantly improving standards is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING 103 County Road, Bedford NH 03110 Monday, December 16, 2019 6:00 p.m.

AGENDA

*Times are only an estimate as School Board Budget Meeting will directly follow Public Hearing

PUBLIC SESSION

- 6:20 p.m. 1. Call to Order/Roll Call
- 6:21 p.m. 2. <u>Affirm Agenda Items</u>

6:21 p.m. 3. <u>Comments or Written Statements from the Public</u>

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.

6:31 p.m. 4. <u>Budget Development Session</u>

Superintendent Fournier and Business Administrator Ambrosio will update the Board on finalized numbers for the the Default Budget and Proposed Budget based on the recommendations from the previous meeting. Supporting Documents

- Budget Analysis Summary (w/o Warrants)
- Budget Analysis Summary(with Warrants)
- <u>Default Budget</u>
- Sprinklers Warrant 20yr Bond
- <u>Athletic Warrant</u>
- <u>Tax Impact Proposed Budget</u>
- Tax Impact Default Budget
- <u>CEP Revised</u>
- FY21 Revenues

NONPUBLIC SESSION

TBD 5. Nonpublic Session Per RSA 91-A:3, II (c)

• Abutter Update

RETURN TO PUBLIC SESSION

TBD 6. <u>Adjournment</u>