



The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement through constantly improving standards is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING
103 County Road, Bedford NH 03110
Monday, December 09, 2019
6:00 p.m.

AGENDA

PUBLIC SESSION

6:00 p.m. 1. Call to Order/Roll Call

6:01 p.m. 2. Affirm Agenda Items

6:01 p.m. 3. Comments or Written Statements from the Public

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

6:11 p.m. 4. Budget Development Session

Superintendent Fournier will review and update the Budget Executive Summary. Business Administrator Ambrosio will explain the Default Budget calculation. Superintendent Fournier will share his recommended reductions.

Supporting Documents

- [FY21 Budget Executive Summary](#)

- [Budget Analysis Summary](#)
- [DRAFT Default Budget Calculation](#)
- [Projected Tax Impact Base Budget](#)
- [Projected Tax Impact Default Budget](#)
- [Revenue Projection](#)
- [Tiered Reductions](#)
- [Superintendent Recommended Reductions](#)
- [School Operating Budget Reductions](#)
- [Proposed Positions](#)
- [10 Year Bond Schedule \(Sprinklers\)](#)
- [10 Year Bond Schedule Fixed Principal \(Sprinklers & Athletics\)](#)
- [10 Year Bond Schedule Fixed Payment \(Sprinklers & Athletics\)](#)

- TBD** **5. Materials Included**
- [CoCurricular](#)
 - [Turf 6.19.19](#)
 - [Workers Comp](#)
 - [Math Foundations](#)
 - [Monthly Enrollments](#)
 - [Average Class Size](#)
 - [OSS Suspension Report](#)
 - [ISS Suspension Report](#)
 - [Bullying Report](#)

- TBD** **6. Minutes**
- [Draft Minutes of 11.25.19](#)

- TBD** **7. Consent Agenda**
- [Manifest](#)

NONPUBLIC SESSION

- TBD** **8. Nonpublic Session Per RSA 91-A:3, II (c)**
- If necessary

RETURN TO PUBLIC SESSION

- TBD** **9. Adjournment**