



# **BEDFORD SCHOOL DISTRICT**

**A Community of Learners**

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

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## **BEDFORD SCHOOL BOARD BUDGET MEETING**

**Monday, November 4, 2019**

**6:00 p.m.**

### **AGENDA**

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#### **PUBLIC SESSION**

**6:00 p.m. 1. Call to Order/Roll Call**

**6:01 p.m. 2. Affirm Agenda Items**

**6:01 p.m. 3. Comments or Written Statements from the Public**

*The following procedures pertain to public participation at Board meetings:*

- Written or oral statements can take up to 2 to 3 minutes per speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

**6:11 p.m. 4. Budget Development Session**

Superintendent Fournier will review the Budget Executive Summary.

Supporting Documentation:

- [Superintendent's Executive Summary FY20 Budget](#)
- [Superintendent's Enrollment Projections](#)
- [Superintendent's Elementary Enrollment Projections](#)
- [Superintendent's Elementary Staffing Projections](#)

a. Food Service

Food and Nutrition Director Emily Murphy will present the FY21 budget for Food Service.

Supporting Documentation:

- [Food Service FY21 Executive Summary](#)
- [Food Service Capital Equipment Plan](#)
- [Food Service FY21 Budget Detail](#)
- [Food Service FY21 Budget Summary](#) (excludes salaries)

b. McKelvie Intermediate School Operations/Staffing

McKelvie Principal Jen Asdot and Assistant Principal Jodi Parsons will present their FY21 budget for McKelvie Intermediate School.

- [McKelvie FY21 Executive Summary](#)
- [McKelvie FY21 Budget Detail](#)

c. Lurgio Middle School Operations/Staffing

Lurgio Principal Ed Joyce and Assistant Principals Nate Fellman and Kristen Gauthier will present the FY21 budget for Lurgio Middle School.

Supporting Documentation:

- [Lurgio FY21 Executive Summary](#)
- [Lurgio FY21 Budget Detail](#)

**NONPUBLIC SESSION**

**TBD            5.        Nonpublic Session Per RSA 91-A:3, II (a-c)**

- If necessary

**RETURN TO PUBLIC SESSION**

**TBD            6.        Adjournment**