



The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement through constantly improving standards is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING
103 County Road, Bedford NH 03110
Monday, December 03, 2018
6:00 p.m.

AGENDA

PUBLIC SESSION

6:00 p.m. 1. Call to Order/Roll Call

6:01 p.m. 2. Affirm Agenda Items

6:01 p.m. 3. Comments or Written Statements from the Public

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

6:11 p.m. 4. Budget Development Session

Interim Superintendent Fournier will review and update the Budget Executive Summary. Business Administrator Duprey will explain the Default Budget calculation.

Supporting Documents

- [FY20 Budget Executive Summary](#)
- [Updated Budget Analysis Summary](#)

- [DRAFT Default Budget Calculation](#) (including FY20 Capital Expenditure Plan and Tax Impact)
- [Projected Tax Impact](#)
- [Revenue Projection](#)
- [Possible Reductions](#)
- [FY20 CEP with Energy](#)
- [Proposed Positions](#)
- [Energy & HVAC Bond](#)

TBD 5. Minutes

- [Draft Minutes of 11.13.18](#)

TBD 6. Consent Agenda

- [Professional Nominations](#)

NONPUBLIC SESSION

TBD 7. Nonpublic Session Per RSA 91-A:3, II (c)

If necessary

RETURN TO PUBLIC SESSION

TBD 8. Adjournment