



# **BEDFORD SCHOOL DISTRICT**

**A Community of Learners**

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

---

## **BEDFORD SCHOOL BOARD BUDGET MEETING**

**Monday, November 19, 2018**

**103 County Road, Bedford NH 03110**

**6:00 p.m.**

### **AGENDA**

---

#### **PUBLIC SESSION**

**6:00 p.m. 1. Call to Order/Roll Call**

**6:01 p.m. 2. Affirm Agenda Items**

**6:01 p.m. 3. Comments or Written Statements from the Public**

*The following procedures pertain to public participation at Board meetings:*

- Written or oral statements can take up to 2 to 3 minutes per speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

**6:11 p.m. 4. Budget Development Session**

Interim Superintendent Fournier will review and update the Budget Executive Summary.

#### **Supporting Documents**

- [FY20 Budget Executive Summary](#)

a. Feasibility Study Discussion

The Board will discuss the Feasibility Study and Maintenance Director Todd Zollman will be available to answer any Board questions

Supporting Documents

- [Feasibility Study](#)
- [Combined CEP](#)

b. Other Non-Personnel Accounts

Interim Superintendent Fournier, Assistant Superintendent Tom Laliberte and Business Administrator Maggie Duprey will review District wide accounts not covered under each department.

Supporting Documents

- [FY20 Budget SAU Detail](#)
- [FY20 Budget Districtwide Detail](#)

c. Benefits, non-union personnel

Interim Superintendent Fournier will review changes in benefits and non-union personnel.

*\*Preliminary benefits detail to be updated once final wages are complete*

Supporting Documents

- [FY20 Budget Benefits Detail](#)

d. Follow up information

Interim Superintendent Fournier, Assistant Superintendent Tom Laliberte and Business Administrator Maggie Duprey will provide additional information requested by the Board.

Supporting Documents

- [FY20 Preliminary Budget Analysis](#)

**NONPUBLIC SESSION**

**TBD            5.        Nonpublic Session Per RSA 91-A:3, II (c)**

If necessary

**RETURN TO PUBLIC SESSION**

**TBD            6.        Adjournment**