



BEDFORD SCHOOL DISTRICT

A Community of Learners

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING
Saturday, November 17, 2018
103 County Road, Bedford NH 03110
8:00 a.m.

AGENDA

PUBLIC SESSION

- 8:00 a.m. 1. Call to Order/Roll Call**
- 8:01 a.m. 2. Affirm Agenda Items**
- 8:01 a.m. 3. Comments or Written Statements from the Public**

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

- 8:11 a.m. 4. Budget Development Session**

Interim Superintendent Fournier will review and update the Budget Executive Summary.

Supporting Documentation:

- [Superintendent's Executive Summary FY20 Budget](#)

a. Technology

Technology Director Terry Bullard will present the FY20 budget for Technology.

Supporting Documentation:

- [Technology FY20 Executive Summary](#)
- [Technology FY20 Budget Detail](#)
- [Technology Investment Plan](#)

b. Lurgio Middle School Operations/Staffing (line by line)

Lurgio Principal Ed Joyce and Assistant Principals Nate Fellman and Kristen Gauthier will present the FY20 budget for Lurgio Middle School.

Supporting Documentation:

- [Lurgio FY20 Executive Summary](#)
- [Lurgio FY20 Budget Detail](#)

Noon

-LUNCH BREAK-

12:30 p.m. 4.

Budget Development Session (continued)

c. McKelvie Intermediate School Operations/Staffing (line by line)

McKelvie Intermediate Interim Principal and Interim Assistant Principal Jodi Parsons will present their FY20 budget for McKelvie Intermediate School.

- [McKelvie FY20 Executive Summary](#)
- [McKelvie FY20 Budget Detail](#)

NONPUBLIC SESSION

TBD

5. Nonpublic Session Per RSA 91-A:3, II

If necessary

RETURN TO PUBLIC SESSION

TBD

6. Adjournment

NON-MEETING

If necessary