



BEDFORD SCHOOL DISTRICT

A Community of Learners

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING

Monday, November 5, 2018
6:00 p.m.

AGENDA

PUBLIC SESSION

6:00 p.m. 1. Call to Order/Roll Call

6:01 p.m. 2. Affirm Agenda Items

6:01 p.m. 3. Comments or Written Statements from the Public

The following procedures pertain to public participation at Board meetings:

- *Written or oral statements can take up to 2 to 3 minutes per speaker.*
- *An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- *The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.*
- *Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.*

6:11 p.m. 4. Budget Development Session

Interim Superintendent Fournier will review the Budget Executive Summary.

Supporting Documentation:

- [Superintendent's Executive Summary FY19 Budget](#)
- [Superintendent's Enrollment Projections](#)
- [Superintendent's Elementary Enrollment Projections](#)

- [Superintendent's Staffing Projections](#)
- [Instructional Materials Plan](#)

a. Special Education

Special Service Director Kathy McKechnie will present the FY20 budget for Special Services.

Supporting Documentation:

- [Special Services Executive Summary](#)
- [Special Services Budget Detail](#)
- [Justification for Preschool Coordinator](#)

b. Bedford High School Operations and Staffing

Bedford High School Principal Bill Hagen, Associate Principal Bob Jozokos, and Assistant Principal Rebecca Noe will present the FY20 budget for Bedford High School.

Supporting Documentation:

- [BHS FY20 Executive Summary](#)
- [BHS FY20 Budget Detail](#)

8:15 p.m.

5. **Policies**

Proposed Action: Interim Superintendent Fournier will present draft changes to two policies.

Supporting Documentation:

- [Policy DJE: Bidding Procedures](#)
- [Policy GCG: Part Time and Substitute Professional Staff Employment](#)

8:20 p.m.

6. **Minutes**

- [10.09.18 Draft Minutes](#)
- [10.22.18 Draft Minutes](#)
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8:25 p.m.

7. **Consent Agenda**

- [11.06.18 Manifest](#)

NONPUBLIC SESSION

TBD

8. **Nonpublic Session Per RSA 91-A:3, II (a-c)**

- personnel

RETURN TO PUBLIC SESSION

TBD

9. **Adjournment**