



The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET SESSION

Monday, December 1, 2025

SAU Office board room

103 County Road, Bedford NH 03110

6:30 p.m.

AGENDA

1. Call to Order/Pledge of Allegiance/Roll Call

6:30 p.m.

2. Affirm Agenda Items

3. Participation at School Board Meetings

Citizen participation can occur in two ways:

1. Written comments can be submitted directly to the School Board at bedfordschoolboard@sau25.net. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy [BEDH Public Participation at Board Meetings](#) for more details.

4. Budget Development Session

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

- [Superintendent's Executive Summary FY27 Budget](#)

a. Wages and Associated Benefits

Superintendent Fournier and Business Administrator Ambrosio will review changes in wages and benefits.

Supporting Documents

- [FY27 Proposed Benefits](#)

b. Total proposal including Revenues and Tax Impact

Business Administrator Ambrosio will review the revenues and tax implications.

Supporting Documents

- [FY27 Preliminary Budget Analysis](#)
- [FY27 Est. Revenues & Credits](#)
- [FY27 Default Budget Calculation](#)
- [FY27 Projected Tax Impact](#)
- [New Staff Requests](#) (not in proposed budget)

5. Minutes

- [Draft Minutes of 11.17.2025 Budget Session](#)

6. Materials Included

- [BSD ELL Update](#)
- [Behavior Specialist Data](#)

7. Consent Agenda

8. Short Subjects and Good News Notes

9. Nonpublic Session Per [RSA 91-A:3, II](#) (If Necessary)

10. Adjournment

TBD