



*The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.*

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## **BEDFORD SCHOOL BOARD BUDGET SESSION**

**Monday, October 27, 2025**

**SAU Office board room**

**103 County Road, Bedford NH 03110**

**6:30 p.m.**

### **AGENDA**

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**1. Call to Order/Pledge of Allegiance/Roll Call**

**6:30 p.m.**

**2. Affirm Agenda Items**

**3. Participation at School Board Meetings**

**Citizen participation can occur in two ways:**

1. Written comments can be submitted directly to the School Board at [bedfordschoolboard@sau25.net](mailto:bedfordschoolboard@sau25.net). If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy [BEDH Public Participation at Board Meetings](#) for more details.

#### **4. Overnight Field Trip Request**

Proposed Action:

Superintendent Fournier will request that the Board consider and approve an overnight field trip for members of the BHS Student Council to attend the NH Association of Student Councils Fall Conference at Waterville Valley on November 13–14, 2025.

Supporting Documents:

- [Overnight Request](#)
- [Policy IJOA](#) (for reference)

#### **5. Budget Development Session**

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

- [Superintendent's Executive Summary FY27 Budget](#)
- [Superintendent's Enrollment Projections](#)
- [Superintendent's Elementary Enrollment Projections](#)
- [Superintendent's Staffing Projections](#)

a. Elementary Budget

Elementary Principals Cheryl Daley, Molly McCarthy, and Phil Schappler along with Assistant Principals Heath Ahnert, Matt Munsey, and Courtney Selima will present their FY27 budgets for the elementary schools.

Supporting Documentation:

- [Elementary FY27 Executive Summary](#)
- [Elementary FY27 Budget Detail](#)

b. McKelvie Intermediate School

McKelvie Principal Jen Asdot along with Assistant Principal Jodi Parsons will present their FY27 budgets for the elementary schools.

Supporting Documentation:

- [McKelvie FY27 Executive Summary](#)
- [McKelvie FY27 Budget Detail](#)

c. Food Service Budget

Director of School Nutrition, Nicole Gray will present the FY27 budget for Food Service.

Supporting Documentation:

- [Food Service FY27 Executive Summary](#)
- [Food Service FY27 Budget Summary](#)
- [Food Service FY27 Budget Detail](#)
- [Food Service Projections for Revenue](#)

**5. Minutes**

**6. Materials Included**

- [Signed Addendum to Article 15](#)

**7. Consent Agenda**

- [Manifest of 10.23.2025](#)
- [Professional Staff Nominations](#)

**8. Short Subjects and Good News Notes**

**9. Nonpublic Session Per [RSA 91-A:3, II](#) (If Necessary)**

**10. Adjournment**

**TBD**