

The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.

BEDFORD SCHOOL BOARD MEETING Saturday, November 16, 2024 SAU Office board room

103 County Road, Bedford NH 03110 8:00 a.m.

<u>AGENDA</u>

1. Call to Order/Pledge of Allegiance/Roll Call

8:00 a.m.

2. Affirm Agenda Items

3. <u>Participation at School Board Meetings</u>

Citizen participation can occur in two ways:

- Written comments can be submitted directly to the School Board at <u>bedfordschoolboard@sau25.net</u>. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
- 2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy <u>BEDH Public Participation at Board Meetings</u> for more details.

4. Budget Development Session

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

Superintendent's Executive Summary FY26 Budget

a. <u>Technology Budget</u>

Director of Technology, Larry Baker will present the FY26 budget for Technology.

Supporting Documentation:

- <u>Technology FY26 Executive Summary</u>
- <u>Technology FY26 Budget Detail</u>

b. <u>CEP/Maintenance</u>

Maintenance Director, Todd Zollman will present the FY26 budget for the Capital Expenditure Plan and Maintenance Department.

Supporting Documents:

- <u>Maintenance FY26 Executive Summary</u>
- <u>Maintenance FY26 Budget Detail</u>
- Maintenance FY26 Capital Expenditure Plan
- Maintenance Long Term Capital Expenditure Plan

c. Other Non-Personnel Accounts

Business Administrator Lisa Ambrosio will review District wide accounts not covered under each department.

Supporting Documents

- FY26 Budget SAU Detail
- FY26 Budget District Wide Detail

5. Minutes

- Draft Minutes of 11.04.2024 Budget Session
- Draft Minutes of 11.12.2024

6. Materials Included

- 7. Consent Agenda
- 8. Short Subjects and Good News Notes

9. Nonpublic Session Per RSA 91-A:3 (If Necessary)

10. Adjournment