



The mission of the Bedford School District is to develop a community of learners who are curious, resourceful, and respectful. Academic achievement is the district's highest priority.

BEDFORD SCHOOL BOARD MEETING
Saturday, November 18, 2023
SAU Office board room
103 County Road, Bedford NH 03110
8:00 a.m.

AGENDA

- 1. Call to Order/Pledge of Allegiance/Roll Call **8:00 a.m.****
- 2. Affirm Agenda Items**
- 3. Participation at School Board Meetings**

Citizen participation can occur in two ways:

1. Written comments can be submitted directly to the School Board at bedfordschoolboard@sau25.net. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy [BEDH Public Participation at Board Meetings](#) for more details.

4. Budget Development Session

8:30 a.m.

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

- [Superintendent's Executive Summary FY25 Budget](#)

a. Technology Budget

I.T. Manager, Larry Baker

will present the FY25 budget for Technology.

Supporting Documentation:

- [Technology FY25 Executive Summary](#)
- [Technology FY25 Budget Summary](#)

b. CEP/Maintenance

Maintenance Director, Todd Zollman will present the FY25 budget for the Capital Expenditure Plan and Maintenance Department.

Supporting Documents:

- [Maintenance FY25 Executive Summary](#)
- [Maintenance FY25 Budget Detail](#)
- [Maintenance FY25 Capital Expenditure Plan](#)
- [Maintenance Long Term Capital Expenditure Plan](#)

c. Other Non-Personnel Accounts

Business Administrator Lisa Ambrosio will review District wide accounts not covered under each department.

Supporting Documents

- [FY25 Budget SAU Detail](#)
- [FY25 Budget District Wide Detail](#)

d. Benefits

Business Administrator Ambrosio will review changes in benefits (medical, dental, and other costs).

**Other benefits (FICA and NHRS) detail to be updated once wages are complete*

Supporting Documents

- [FY25 Budget Benefits Detail](#)

5. Minutes

- [Draft Minutes of 11.07.2023](#)
- [Draft Minutes of 11.13.2023](#)

6. Materials Included

7. Consent Agenda

8. Short Subjects and Good News Notes

9. Adjournment

TBD