



The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement through constantly improving standards is the district's highest priority.

BEDFORD SCHOOL BOARD MEETING
Saturday, November 19, 2022
SAU Office board room
103 County Road, Bedford NH 03110
8:00 a.m.

AGENDA

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| 1. <u>Call to Order/Pledge of Allegiance/Roll Call</u> | 8:00 a.m. |
| 2. <u>Affirm Agenda Items</u> | 8:01 a.m. |
| 3. <u>Participation at School Board Meetings</u> | 8:02 a.m. |

While we encourage public participation at board meetings, please refrain from expressions of support or disagreement (applause, etc.) during the meeting. Residents who take 2-3 minutes to make formal comments bearing difficult feedback, unconventional, or unpopular ideas are welcome and should feel comfortable commenting. Outbursts of any kind can disrupt the decorum of the meeting and the purpose of public comments.

Thank you for your cooperation.

Citizen participation can occur in two ways:

1. Written comments can be submitted directly to the School Board at bedfordschoolboard@sau25.net. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
2. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.

- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.
- Please refer to Policy [BEDH Public Participation at Board Meetings](#) for more details.

4. Budget Development Session

8:30 a.m.

Proposed Action:

Superintendent Fournier will review the Superintendent Budget Executive Summary.

Supporting Documents:

- [Superintendent's Executive Summary FY24 Budget](#)

a. Technology Budget

Technology Director Kevin Federico will present the FY24 budget for Technology.

Supporting Documentation:

- [Technology FY24 Executive Summary](#)
- [Technology FY24 Budget Summary](#)

b. CEP/Maintenance

Maintenance Director Todd Zollman will present the FY24 budget for the Capital Expenditure Plan and Maintenance Department.

Supporting Documents:

- [Maintenance FY24 Executive Summary](#)
- [Maintenance FY24 Budget Detail](#)
- [Maintenance Capital Expenditure Plan](#)

c. Other Non-Personnel Accounts

Superintendent Fournier and Business Administrator Lisa Ambrosio will review District wide accounts not covered under each department.

Supporting Documents

- [FY24 Budget SAU Detail](#)
- [FY24 Budget District Wide Detail](#)

d. Benefits, non-union personnel

Superintendent Fournier will review changes in benefits and non-union personnel.

**Preliminary benefits detail to be updated once final wages are complete*

Supporting Documents

- [FY24 Budget Benefits Detail](#)
- [FY24 Preliminary Budget Analysis](#)

5. <u>Minutes</u>	9:30 a.m.
<ul style="list-style-type: none">• Draft Minutes of 11.07.2022• Draft Minutes of 11.14.2022	
6. <u>Materials Included</u>	9:45 a.m.
7. <u>Consent Agenda</u>	9:55 a.m.
8. <u>Short Subjects</u>	10:05 a.m.
9. <u>Adjournment</u>	TBD