The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING

Saturday, November 13, 2021 8:00 a.m.

AGENDA

PUBLIC SESSION

8:00 a.m. 1. Call to Order/Roll Call

8:01 a.m. 2. Affirm Agenda Items

8:01 a.m. 3. <u>Comments or Written Statements from the Public</u>

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.
- **8:11 a.m. 4.** Superintendent Fournier will review and update the Budget Executive Summary.

Supporting Documentation:

• Superintendent's Executive Summary FY23 Budget

a. Special Education

Special Services Director Melissa Gray will present the FY23 budget for Special Services.

Supporting Documentation:

- Special Services FY23 Executive Summary
- Special Services FY23 Budget Detail

b. CEP/Maintenance

Maintenance Director Todd Zollman will present the FY23 budget for the Capital Expenditure Plan and Maintenance Department.

Supporting Documents:

- Maintenance FY23 Executive Summary
- Maintenance FY23 Budget Detail
- <u>Maintenance Capital Expenditure Plan</u>

NONPUBLIC SESSION

TBD 5. Nonpublic Session Per RSA 91-A:3, II (a-c)

If necessary

RETURN TO PUBLIC SESSION

TBD 6. Adjournment