

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING Tuesday, November 09, 2021 6:00 p.m.

AGENDA

PUBLIC SESSION

- 6:00 p.m. 1. Call to Order/Roll Call
- 6:01 p.m. 2. <u>Affirm Agenda Items</u>
- 6:01 p.m. 3. <u>Comments or Written Statements from the Public</u>

The following procedures pertain to public participation at Board meetings:

- Written or oral statements can take up to 2 to 3 minutes per speaker.
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.
- The School Board will not hear personal complaints of school personnel nor against any person connected with the school system.
- Unless an answer to a question is provided in the Board's written policies or in established regulations, the Board will not respond to the request at the same meeting, nor will it take action on a proposed recommendation, but shall defer the item to a later meeting.
- **6:11 p.m. 4.** Superintendent Fournier will review and update the Budget Executive Summary.

Supporting Documentation:

Superintendent's Executive Summary FY23 Budget

 a. Elementary Principals Phil Schappler, Cheryl Daley and Molly McCarthy along with Assistant Principals Marc Robitaille, Matt Munsey and Beth Purcell will present their FY23 budgets for the elementary schools.

Supporting Documentation:

- <u>Elementary FY23 Executive Summary</u>
- Elementary FY23 Budget Detail
- b. Bedford High School Operations and Staffing

Bedford High School Principal Bob Jozokos, Assistant Principals Mark Smith, and Matt Guerard will present the FY23 budget for Bedford High School.

Supporting Documentation:

- BHS 21-22 Overnight Trips Memo
- Policy IJOA Field Trips
- Draft Policy JICH
- BHS FY23 Executive Summary
- BHS FY23 Budget Detail

c. <u>Technology</u>

Technology Director Kevin Federico will present the FY23 budget for Technology.

Supporting Documentation:

- <u>Technology FY23 Executive Summary</u>
- <u>Technology FY23 Budget Detail</u>

TBD

- Draft Minutes of 10.25.21
- TBD 6. <u>Materials Included</u>

Minutes

5.

- Enrollment Report
- Suspension Reports
 - In School
 - Out of School
- Bullying Report
- TBD 7. <u>Consent Agenda</u>
 - Manifest of 11.09.21

NONPUBLIC SESSION

TBD8.Nonpublic Session Per RSA 91-A:3, II (a-c)

• If necessary

RETURN TO PUBLIC SESSION

TBD 9. <u>Adjournment</u>