



BEDFORD SCHOOL DISTRICT

A Community of Learners

The mission of the Bedford School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the district's highest priority.

BEDFORD SCHOOL BOARD BUDGET MEETING

SAU Board Room

103 County Road, Bedford NH 03110

Monday, November 01, 2021

6:00 p.m.

AGENDA

PUBLIC SESSION

- 6:00 p.m. 1. Call to Order/Roll Call**
- 6:01 p.m. 2. Affirm Agenda Items**
- 6:02 p.m. 3. Participation at School Board Meetings**

While we encourage public participation at board meetings, please refrain from expressions of support or disagreement (applause, etc.) during the meeting. Residents who take 2-3 minutes to make formal comments bearing difficult feedback, unconventional, or unpopular ideas are welcome and should feel comfortable commenting. Outbursts of any kind can disrupt the decorum of the meeting and the purpose of public comments.

Thank you for your cooperation.

Citizen participation can occur in two ways:

- a. Written comments can be submitted directly to the School Board at bedfordschoolboard@sau25.net. If you would like your written comment to be included in meeting minutes please specify this and include your full name and address.
- b. Comments can be made in person during the designated time for public comments.

The following procedures pertain to Public Participation at Board meetings as per policy BEDH:

- Individual speakers will be allotted up to 3 minutes per person. Speakers may not relinquish allotted time to another speaker.*
- An individual desiring to speak shall give his/her name, address, and the group, if any, that is represented.*
- The School Board will not hear personal comments of complaints of school personnel nor against any person connected with the school system.*
- Please refer to Policy [BEDH Public Participation at Board Meetings](#) for more details.*

6:11 p.m. 4. Budget Development Session

Superintendent Fournier will review the Budget Executive Summary.

Supporting Documentation:

- [Superintendent's Executive Summary FY23 Budget](#)
- [Superintendent's Enrollment Projections](#)
- [Superintendent's Elementary Enrollment Projections](#)
- [Superintendent's Elementary Staffing Projections](#)

a. Food Service

Food and Nutrition Director Emily Murphy will present the FY23 budget for Food Service.

Supporting Documentation:

- [Food Service FY23 Executive Summary](#)
- [Food Service FY23 Budget Summary](#)
- [Food Service FY23 Budget Detail](#)
- [Food Service Capital Equipment Plan](#)
- [Food Service Projections for Revenue](#)

b. McKelvie Intermediate

McKelvie Principal Jen Asdot and Assistant Principal Jodi Parsons will present their FY23 budget for McKelvie Intermediate School.

Supporting Documentation:

- [McKelvie FY23 Executive Summary](#)
- [McKelvie FY23 Budget Detail](#)

c. Lurgio Middle School Operations/Staffing

Lurgio Principal Ed Joyce and Assistant Principal's Kristen Gauthier and Mike Durant will present the FY23 budget for Lurgio Middle School.

Supporting Documentation:

- [Lurgio FY23 Executive Summary](#)
- [Lurgio FY23 Budget Detail](#)

TBD

5. Draft Procedure KEC-R

Proposed Action: The Board will discuss possible changes to Procedure KEC-R: Procedure for Reconsideration of Library or Instructional Materials.

Supporting Documentation:

- [Draft Procedure KEC-R](#)

NONPUBLIC SESSION

TBD

6. Nonpublic Session Per RSA 91-A:3, II (a-c)

- If necessary

RETURN TO PUBLIC SESSION

TBD

7. Adjournment